

2011 Unified Missions Budget	2011 2nd Reading	TOTAL	2010 Final	TOTAL
Education Discipleship				
Christian Education	\$500.00		\$500.00	
Training	\$1,000.00		\$1,000.00	
Triennium	\$5,000.00		\$3,000.00	
Young Adult Ministry	\$200.00		\$200.00	
Youth Ministry	\$500.00		\$500.00	
Pres. Camp Johnsonburg	\$12,000.00		\$12,000.00	
Resource Center Expenses	\$1,800.00		\$1,800.00	
TOTAL		\$21,000.00		\$19,000.00
Outreach & Social Concerns			<i>total in 2010</i>	
Agency Grants Set Asides*	\$36,000.00		\$36,000.00	
New Hope Initiatives	\$40,000.00		\$35,000.00	
PHEWA Extra Commitment Offering	\$5,000.00		\$0.00	
		\$81,000.00		\$71,000.00
*Grants to be voted on in future Stated Meetings as Applications rec'd.				<i>(2010 Grants)</i>
			\$2,000.00	Agape
			\$2,000.00	Brand New Day
			\$2,000.00	El Centro
			\$3,000.00	FISH Hospitality
			\$2,000.00	Good News For Women
			\$3,000.00	Institute of Music for Children
			\$3,000.00	Red Ribbon Fellowship
			\$5,000.00	Restore Ministries
			\$2,000.00	Somerset Elderly
			\$2,000.00	Somerset Jail Chaplaincy
			\$10,000.00	Elizabethport
Evangelism & Church Vitality				
Congregational Transformation	\$15,000.00			
Unit Expenses	\$1,000.00			
Nuevas Fronteras Agreement	\$12,000.00			
		\$28,000.00		
Redevelopment (Mission Study Prep)			\$2,500.00	
Revitalization			\$3,000.00	
Evangelism Training (for Churches)			\$2,500.00	
				\$8,000.00
NCD AC				
Conference/Education Expense	\$0.00		\$2,000.00	
				\$2,000.00
Mission Grant				
IEP Salary Offset	\$0.00		\$78,980.68	\$78,980.68
2010 Total			\$214,980.68	\$178,980.68
Added Summer 2010				
Nuevas Fronteras Agreement (to ECVU)			\$14,000.00	\$14,000.00
	\$130,000.00	\$130,000.00	\$192,980.68	\$192,980.68

First Reading 11.16.10

Second Reading 1.22.11